

UPDATED: ML 2022 Programs with Acquisition closed June 30, 2026									
Program Name	Organization	Total Amount of Appropriation		June 10 Notes	Fee Balance - June 10, 2026	Fee balance and notes - Updated July 20, 2026	Easement Balance - June 10, 2026	Estimated Balance - July 20, 2026	Easement Notes - Updated July 20, 2026
2(d) MN Prairie Recovery Program Phase 12	TNC	\$	4,512,000	AQ: 1 parcel complete, 1 large one scheduled to close, \$1.3 million to spend still working;	\$ 1,552,400	AQ complete - \$0 balance	n/a	n/a	
3(c) Minnesota Forests for the Future Phase IX	DNR	\$	2,501,000	AQ (76% spent to date); AQ nearly complete - couple left to close	n/a	n/a	\$ 468,200	\$ 0	AQ Complete
5(a) Dakota County Habitat Protection/Restoration Phase VIII	Dakota County	\$	6,066,000	AQ: Easements: 3% spent - previous update showed 20% but disallowed expenses not reimbursed on 2 by DNR they were taken off the list	n/a	n/a	\$ 3,259,600	\$ 3,259,600	<i>to be turned back</i> - lots of disallowed expenses not reimbursed by DNR on 2 parcels - generally hard to track due to parcels being completed and then removed.
5(c) Protecting Coldwater Fisheries on Minnesota's North Shore - Phase 2	MLT	\$	3,395,000	AQ: Easements (MLT) 12% spent to date; 1 closed, 5 easements in progress - same as previous updates	n/a	n/a	\$ 2,289,000	\$ 1,834,000	Additional closings; acres anticipated 600/achieved 473, <i>may turnback \$1.8 million</i>
5(d) Southeast Minnesota Protection and Restoration Phase 10	TNC, TPL, MLT	\$	5,358,000	AQ: Fee (TPL/TNC) 47% spent to date; Easements (MLT) 30% spent to date;	\$ 1,155,900	Additional closings; turn back of \$830,000; Fee acres anticipated 400/achieved 188	\$ 836,400	\$ 101,000	Additional closings, small balance left; 2 donated easements value of \$305,000; acres anticipated 1099/achieved 488
5(i) Washington County Habitat Protection and Restoration Partnership	Washington County; MLT	\$	4,288,000	AQ: Easements (MLT) 50% spent to date; 6 3 easements advancing; same as previous update	n/a	n/a	\$ 1,214,400	\$ 1,200,000	Additional closings; one full value donation of \$1.4 million; Acres anticipated 340/achieved 216; <i>may turnback \$1.2 million</i>
5(j) Metro Big Rivers Phase 12	MVNWT; TPL; FMR; MLT	\$	8,200,000	AQ: Fee (MVT and TPL) complete; Easement (MLT) 4% spent - 5 are advancing and will close on time,	\$ 0	\$ 0	\$ 1,691,000	\$ 1,383,000	Additional closings; <i>may turn back \$1,383,000</i> ; acres anticipated 319/achieved 211
5(l) Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase VIII	NWLT; MLT	\$	4,536,000	AQ: Fee (NWLT) complete; Easements (MLT) 67% spent	\$ 0	\$ 0	\$514,300 balance: Easement budget org at \$1,967,000 reduced to \$667,000 for Mantrap, then increased to \$1,155,000	\$ 384,300	Additional closings; Acres exceeded anticipated; note: MLT transferred \$1.3 of easements to fee in facilitation of Mantrap aquisition (MLT = 92 acres) and easement acres were reduced at that time from 464 to 372/accomplished 499; <i>may turnback funds</i>
5(m) Sauk River Watershed Habitat Protection & Restoration, Phase 4	Sauk River WD,PF, MLT	\$	4,091,000	AQ: Fee (PF) \$0 spent to date - 3 parcels identified by PF; Easements (MLT) 75% spent;	\$ 994,400	to be turned back	\$ 180,200	\$ 8,200	AQ completed; acres anticipated at 301/achieved 486
					\$ 3,702,700	\$ 1,824,000	\$ 10,453,100	\$ 8,170,100	